RECEITAS DE CONTRIBUIÇÕES - JANEIRO – 2020 Plano Financeiro

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CONTRIBUIÇÕES** | **Nº** **Servidores** | **Cota** **Patronal** | **Cota** **Servidores** | **Total** **Mês** |
| **Prefeitura** **Municipal** **de** **Petrópolis** | **729** | **618.475,93** | **309.238,11** | **927.714,04** |
| **Câmara** **Municipal** **de** **Petrópolis** | **26** | **40.204,85** | **20.102,42** | **60.307,27** |
| **Fundo** **Municipal** **de** **Educação** | **3074** | **2.309.917,29** | **1.154.957,41** | **3.464.874,70** |
| **Secretaria** **Municipal** **de** **Saúde** | **1597** | **1.192.334,22** | **596.167,11** | **1.788.501,33** |
| **COMDEP** | **10** | **3.385,10** | **1.692,57** | **5.077,67** |
| **Prefeitura** **Municipal** **de** **Casimiro** **de** **Abreu** | **1** | **679,64** | **339,82** | **1.019,46** |
| **DACPREV** | **1** | **774,72** | **387,28** | **1.162,00** |
| **TJ/RJ** | **1** | **422,21** | **211,10** | **633,31** |
| **MPT** **–** **Bianca** **Wilbert** | **1** | **355,02** | **177,51** | **532,53** |
| **Paty** **do** **Alferes** **–** **Elida** | **1** | **323,99** | **161,99** | **485,98** |
| **INPAS** **-** **ativos** | **43** | **42.745,45** | **21.372,69** | **64.118,14** |
| **\*** **INPAS** **-** **inativos** | **279** | **0,00** | **64.529,71** | **64.529,71** |
| **\*\*** **INPAS** **-** **pensionistas** | **43** | **0,00** | **8.548,65** | **8.548,65** |
| **Total** **ativos** | **5484** | **4.209.618,42** | **2.104.808,01** | **6.314.426,43** |
| **Total** **inativos** | **279** | **0,00** | **64.529,71** | **64.529,71** |
| **Total** **pensionistas** | **43** | **0,00** | **8.548,65** | **8.548,65** |
| **OUTRAS** **RECEITAS** |
| **Parcelamentos** | **0** | **0,00** | **0,00** | **95.710,46** |
| **Atualiz.** **s/** **parcelamentos** | **0** | **0,00** | **0,00** | **99.031,90** |
| **Rendimentos** **de** **aplicações** | **0** | **0,00** | **0,00** | **8.403,70** |
| **Belford** **Roxo** **(Agosto/19)** | **0** | **0,00** | **169,37** | **169,37** |
| **APORTES** | **0** | **0,00** | **0,00** | **9.784.508,87** |
| **Atualiz.** **Duque** **de** **Caxias** **–** **Novembro/2019** | **0** | **45,84** | **22,92** | **68,76** |
| **Prefeitura** **de** **Vassouras** **(Dezembro** **e** **13º** **salário/2019)** | **1** | **911,85** | **455,92** | **1.367,77** |
| **Total** **Mês** | **5806** | **4.210.576,11** | **2.178.534,58** | **16.376.765,62** |

\* Total de inativos na folha = 2356

\*\* Total de pensionistas na folha = 670

**Atualizada** **em:** **20-02-2020**