RECEITAS DE CONTRIBUIÇÕES - JANEIRO – 2022 Plano Financeiro

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CONTRIBUIÇÕES** | **Nº** **Servidores** | **Cota** **Patronal** | **Cota** **Servidores** | **Total** **Mês** |
| **Prefeitura** **Municipal** **de** **Petrópolis** | **684** | **551.534,40** | **275.767,20** | **827.301,60** |
| **Câmara** **Municipal** **de** **Petrópolis** | **26** | **53.706,78** | **26.853,39** | **80.560,17** |
| **Fundo** **Municipal** **de** **Educação** | **2872** | **1.991.489,72** | **995.744,86** | **2.987.234,58** |
| **Secretaria** **Municipal** **de** **Saúde** |  | **907.006,48** | **453.503,24** | **1.360.509,72** |
| **COMDEP** | **9** | **2.185,72** | **1.092,86** | **3.278,58** |
| **Prefeitura** **de** **Caxias** | **1** | **1.067,76** | **533,88** | **1.601,64** |
| **Contr.** **Facultativa** **conf.** **Lei** **7793/19** **(Prop.** **13** **dias)** | **1** | **384,33** | **192,16** | **576,49** |
| **MPT** | **1** | **377,02** | **188,51** | **565,53** |
| **Paty** **do** **Alferes** | **1** | **360,46** | **180,23** | **540,69** |
| **Três** **Rios** **(Dezembro/2021)** | **1** | **1.035,80** | **517,90** | **1.553,70** |
| **INPAS** **-** **ativos** | **39** | **42.288,98** | **21.144,49** | **63.433,47** |
| **\*** **INPAS** **-** **inativos** | **263** | **0,00** | **86.099,58** | **86.099,58** |
| **\*\*** **INPAS** **-** **pensionistas** | **37** | **0,00** | **12.274,12** | **12.274,12** |
|  |  |  |  |  |
| **Total** **ativos** | **3634** | **3.551.437,45** | **1.775.718,72** | **5.327.156,17** |
| **Total** **inativos** | **263** | **0,00** | **86.099,58** | **86.099,58** |
| **Total** **pensionistas** | **37** | **0,00** | **12.274,12** | **12.274,12** |
| **OUTRAS** **RECEITAS** |
| **APORTES** | **0** | **0,00** | **0,00** | **9.347.586,70** |
| **Rendimentos** **de** **aplicações** | **0** | **0,00** | **0,00** | **6.694,00** |
| **Folha** **Extra** **Claudinei** **Portugal** **(12/2021)** | **0** | **852,86** | **426,43** | **1.279,29** |
| **Folha** **Extra** **Aline** **Klen** **(13º/2021)** | **1** | **568,46** | **284,23** | **852,69** |
| **Dir.** **Trab.** **PMP** **de** **Fernando** **Dias** **Funchal** | **1** | **1.355,36** | **677,68** | **2.033,04** |
| **Total** **Mês** | **3936** | **3.554.214,13** | **1.875.480,76** | **14.783.975,59** |

**\*** **Total** **de** **inativos** **na** **folha** **=** **2602**

**\*\*** **Total** **de** **pensionistas** **na** **folha** **=** **688**

Obs: O quantitativo da Saúde encontra-se zerado, por não termos recebido até está data, os relatórios desta competência.