13º - 2019



RECEITAS DE CONTRIBUIÇÕES – 13º Salario – 2019 Plano Financeiro

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CONTRIBUIÇÕES** | **Nº** **Servidores** | **Cota** **Patronal** | **Cota** **Servidores** | **Total** **Mês** |
| **Prefeitura** **Municipal** **de** **Petrópolis** | **731** | **559.986,87** | **279.993,55** | **839.980,42** |
| **Câmara** **Municipal** **de** **Petrópolis** | **25** | **35.998,82** | **17.999,42** | **53.998,24** |
| **Fundo** **Municipal** **de** **Educação** | **3082** | **2.166.260,78** | **1.083.130,53** | **3.249.391,31** |
| **Secretaria** **Municipal** **de** **Saúde** | **1612** | **1.289.823,64** | **644.911,82** | **1.934.735,46** |
| **COMDEP** | **11** | **3.487,12** | **1.743,58** | **5.230,70** |
| **TJ/RJ** | **1** | **422,21** | **211,10** | **633,31** |
| **Prefeitura** **Municipal** **de** **Casimiro** **de** **Abreu** | **1** | **679,64** | **339,82** | **1.019,46** |
| **Prefeitura** **de** **Paty** **do** **Alferes** | **1** | **323,99** | **161,99** | **485,98** |
| **DACPREV** | **1** | **774,56** | **387,28** | **1.161,84** |
| **INPAS** **-** **ativos** | **43** | **42.582,23** | **21.291,12** | **63.873,35** |
| **\*** **INPAS** **-** **inativos** | **286** | **0,00** | **64.022,21** | **64.022,21** |
| **\*\*** **INPAS** **-** **pensionistas** | **44** | **0,00** | **8.419,13** | **8.419,13** |
| **Total** **ativos** | **5508** | **4.100.339,86** | **2.050.170,21** | **6.150.510,07** |
| **Total** **inativos** | **286** | **0,00** | **64.022,21** | **64.022,21** |
| **Total** **pensionistas** | **44** | **0,00** | **8.419,13** | **8.419,13** |
| **OUTRAS** **RECEITAS** |
| **APORTE** |  |  |  | **1.250.000,00** |
| **Total** **Mês** | **5838** | **4.100.339,86** | **2.122.611,55** | **7.472.951,41** |

Total de inativos na folha – 2326 Total de pensionistas na folha – 674

**Atualizada** **em:** **17-01-2020**