RECEITAS DE CONTRIBUIÇÕES – PLANO FINANCEIRO – JUNHO/2021

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CONTRIBUIÇÕES** | **Nº** **Servidores** | **Cota** **Patronal** | **Cota** **Servidores** | **Total** **Mês** |
| **Prefeitura** **Municipal** **de** **Petrópolis** | **699** | **576.172,17** | **288.086,00** | **864.258,17** |
| **Câmara** **Municipal** **de** **Petrópolis** | **27** | **44.057,82** | **22.028,91** | **66.086,73** |
| **Fundo** **Municipal** **de** **Educação** | **2940** | **2.227.349,12** | **1.113.674,49** | **3.341.023,61** |
| **Secretaria** **Municipal** **de** **Saúde** | **1474** | **1.202.244,04** | **601.122,02** | **1.803.366,06** |
| **COMDEP** | **10** | **2.591,31** | **1.295,65** | **3.886,96** |
| **P.M.** **Duque** **de** **Caxias** | **1** | **908,36** | **454,18** | **1.362,54** |
| **P.M.** **Vassouras** | **1** | **543,71** | **271,85** | **815,56** |
| **M.P.T.** | **1** | **355,02** | **177,51** | **532,53** |
| **Contr.** **Facultativa** **conf.** **Lei** **7793/19** | **1** | **774,56** | **387,28** | **1.161,84** |
| **P.M.** **Paty** **do** **Alferes** | **1** | **339,42** | **169,71** | **509,13** |
| **TJ/RJ** | **1** | **422,21** | **211,10** | **633,31** |
| **INPAS** **-** **ativos** | **39** | **41.840,20** | **20.920,10** | **62.760,30** |
| **INPAS** **-** **inativos** | **275** | **0,00** | **59.583,17** | **59.583,17** |
| **INPAS** **-** **pensionistas** | **40** | **0,00** | **9.394,54** | **9.394,54** |
| **Total** **ativos** | **5195** | **4.097.597,94** | **2.048.798,80** | **6.146.396,74** |
| **Total** **inativos** | **275** | **0,00** | **59.583,17** | **59.583,17** |
| **Total** **pensionistas** | **40** | **0,00** | **9.394,54** | **9.394,54** |
| **OUTRAS** **RECEITAS** | | | | |
| **APORTES** | **0** | **0,00** | **0,00** | **6.786.861,87** |
| **Rendimentos** **de** **aplicações** | **0** | **0,00** | **0,00** | **1.054,87** |
| **Ressarcimento** **seguro** **Casarão** **de** **2020** | **0** | **0,00** | **0,00** | **346,36** |
| **ALESP** **(13º** **Salário/21** **proporcional** **3/12** **ávos)** | **1** | **163,54** | **81,77** | **245,31** |
| **Ressarcimento** **de** **resíduo** **de** **benefício** **–** **Proc.** **INPAS** **55/2016** | **0** | **0,00** | **0,00** | **793,32** |
| **Depósito** **feito** **pela** **P.M.** **de** **Três** **Rios** **(a** **classificar)** | **1** | **0,00** | **0,00** | **6.713,73** |
| **Total** **Mês** | **5512** | **4.097.761,48** | **2.117.858,28** | **13.011.389,91** |

\* Total de inativos na folha = 2537

\*\* Total de pensionistas na folha = 681

**Atualizada** **em:** **23-07-2021**