

RECEITAS DE CONTRIBUIÇÕES – NOVEMBRO – 2023 – Plano Financeiro

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CONTRIBUIÇÕES** | **Nº Servidores** | **Cota Patronal** | **Cota Servidores** | **Total Mês** |
| **Prefeitura Municipal de Petrópolis** | **641** | **628.019,44** | **314.009,72** | **942.029,16** |
| **Prefeitura Municipal de Petrópolis (Decreto 219/2022)** | **\*7** | **22.606,78** | **0,00** | **22.606,78** |
| **Fundo Municipal de Educação** | **2574** | **2.143.950,60** | **1.071.975,30** | **3.215.925,90** |
| **Fundo Municipal de Educação (Decreto 219/2022)** | **\*1450** | **5.042.226,47** | **0,00** | **5.042.226,47** |
| **Secretaria Municipal de Saúde** | **1202** | **930.875,76** | **465.437,88** | **1.396.313,64** |
| **Câmara Municipal de Petrópolis** | **25** | **63.347,48** | **31.673,74** | **95.021,22** |
| **Câmara Municipal de Petrópolis (Extra)** | **0** | **1.700,66** | **850,33** | **2.550,99** |
| **COMDEP** | **12** | **4.162,86** | **2.081,43** | **6.244,29** |
| **INPAS - ativos** | **37** | **68.609,52** | **34.304,76** | **102.914,28** |
| **\* INPAS - inativos** | **324** | **0,00** | **119.958,54** | **119.958,54** |
| **\*\* INPAS - pensionistas** | **42** | **0,00** | **15.476,60** | **15.476,60** |
| **Total ativos** | **4491** | **8.905.499,57** | **1.920.333,16** | **10.825.832,73** |
| **Total inativos** | **324** | **0,00** | **119.958,54** | **119.958,54** |
| **Total pensionistas** | **42** | **0,00** | **15.476,60** | **15.476,60** |
| **OUTRAS RECEITAS** | | | | |
| **APORTE** | **0** | **0,00** | **0,00** | **4.973.477,00** |
| **Rendimentos de aplicações** | **0** | **0,00** | **0,00** | **12.880,70** |
| **Parcela 179/240 termo 49/2008 – (repassada em 30-11-23)** | **0** | **0,00** | **0,00** | **298.729,49** |
| **Total Mês** | **4857** | **8.905.499,57** | **2.055.768,30** | **16.246.355,06** |

Total de inativos na folha – 2905 Total de pensionistas na folha – 684

Atualizada em: 20/12/2023