RECEITAS DE CONTRIBUIÇÕES - DEZEMBRO- 2021 Plano Financeiro

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CONTRIBUIÇÕES** | **Nº** **Servidores** | **Cota** **Patronal** | **Cota** **Servidores** | **Total** **Mês** |
| **Prefeitura** **Municipal** **de** **Petrópolis** | **683** | **560.743,04** | **280.371,52** | **841.114,56** |
| **Câmara** **Municipal** **de** **Petrópolis** | **26** | **49.004,06** | **24.502,03** | **73.506,09** |
| **Fundo** **Municipal** **de** **Educação** | **2877** | **2.074.633,16** | **1.037.316,58** | **3.111.949,74** |
| **Fundação** **Municipal** **de** **Saúde** | **1344** | **884.609,66** | **442.304,83** | **1.326.914,49** |
| **COMDEP** | **13** | **2.951,88** | **1.475,94** | **4.427,82** |
| **MPT** | **1** | **377,02** | **188,51** | **565,53** |
| **Prefeitura** **de** **Vassouras** | **1** | **589,90** | **294,95** | **884,85** |
| **Prefeitura** **de** **Paty** **do** **Alferes** | **1** | **360,46** | **180,23** | **540,69** |
| **Prefeitura** **de** **Duque** **de** **Caxias** | **1** | **1.067,76** | **533,88** | **1.601,64** |
| **Contr.** **Facultativa** **conf.** **Lei** **7793/19** **(principal** **+** **atualiz.)** | **1** | **938,03** | **469,03** | **1.407,06** |
| **INPAS** **-** **ativos** | **37** | **39.752,70** | **19.876,35** | **59.629,05** |
| **\*** **INPAS** **-** **inativos** | **323** | **0,00** | **115.269,65** | **115.269,65** |
| **\*\*** **INPAS** **-** **pensionistas** | **42** | **0,00** | **18.615,83** | **18.615,83** |
| **Total** **ativos** | **4985** | **3.615.027,67** | **1.807.513,85** | **5.422.541,52** |
| **Total** **inativos** | **323** | **0,00** | **115.269,65** | **115.269,65** |
| **Total** **pensionistas** | **42** | **0,00** | **18.615,83** | **18.615,83** |
| **OUTRAS** **RECEITAS** | | | | |
| **APORTES** | **0** | **0,00** | **0,00** | **12.875.517,46** |
| **Rendimentos** **de** **aplicações** | **0** | **0,00** | **0,00** | **3.977,69** |
| **Câmara** **Municipal** **de** **Petrópolis** **–** **Leandro** **Bortolozo** **(Set.Out.Nov./2021)** | **0** | **7.751,94** | **3.875,97** | **11.627,91** |
| **Prefeitura** **de** **Três** **Rios** **(Outubro/21)** | **1** | **1.035,80** | **517,90** | **1.553,70** |
| **Prefeitura** **de** **Três** **Rios** **(A** **classificar)** | **0** | **0,00** | **0,00** | **90,70** |
| **Prefeitura** **de** **Três** **Rios** **(Novembro/21)** | **0** | **1.035,80** | **517,90** | **1.553,70** |
| **Verbas** **trabalhistas** **de** **Altair** **Pereira** **de** **Arruda** | **1** | **2.321,04** | **0,00** | **2.321,04** |
| **Paty** **do** **Alferes** **(Dif.** **6.2%** **de** **Out.** **e** **Nov.21)** | **0** | **45,75** | **22,87** | **68,62** |
| **Total** **Mês** | **5352** | **3.627.218,00** | **1.946.333,97** | **18.453.137,82** |

Total de inativos na folha – 2600 Total de pensionistas na folha – 690