

RECEITAS DE CONTRIBUIÇÕES – NOVEMBRO – 2021 – Plano Financeiro

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CONTRIBUIÇÕES** | **Nº** **Servidores** | **Cota** **Patronal** | **Cota** **Servidores** | **Total** **Mês** |
| **Prefeitura** **Municipal** **de** **Petrópolis** | **684** | **560.556,36** | **280.278,18** | **840.834,54** |
| **Câmara** **Municipal** **de** **Petrópolis** | **26** | **46.819,00** | **23.409,50** | **70.228,50** |
| **Fundo** **Municipal** **de** **Educação** | **2881** | **2.018.637,50** | **1.009.318,75** | **3.027.956,25** |
| **Secretaria** **Municipal** **de** **Saúde** | **1346** | **918.889,70** | **459.444,85** | **1.378.334,55** |
| **COMDEP** | **13** | **3.536,88** | **1.768,44** | **5.305,32** |
| **MPT** | **1** | **377,02** | **188,51** | **565,53** |
| **Paty** **do** **Alferes** | **1** | **339,42** | **169,71** | **509,13** |
| **Prefeitura** **de** **Duque** **de** **Caxias** | **1** | **1.067,76** | **533,88** | **1.601,64** |
| **Prefeitura** **de** **Vassouras** | **1** | **294,95** | **589,90** | **884,85** |
| **INPAS** **-** **ativos** | **37** | **39.611,40** | **19.805,70** | **59.417,10** |
| **\*** **INPAS** **-** **inativos** | **322** | **0,00** | **114.838,10** | **114.838,10** |
| **\*\*** **INPAS** **-** **pensionistas** | **40** | **0,00** | **12.988,45** | **12.988,45** |
| **Total** **ativos** | **4991** | **3.590.129,99** | **1.795.507,42** | **5.385.637,41** |
| **Total** **inativos** | **322** | **0,00** | **114.838,10** | **114.838,10** |
| **Total** **pensionistas** | **40** | **0,00** | **12.988,45** | **12.988,45** |
| **OUTRAS** **RECEITAS** | | | | |
| **APORTES** | **0** | **0,00** | **0,00** | **8.672.875,51** |
| **Rendimentos** **de** **aplicações** | **0** | **0,00** | **0,00** | **5.885,08** |
| **Ressarcimento** **de** **auxilio** **reclusão** **pela** **PMP** **desde** **11/19** | **0** | **0,00** | **0,00** | **29.794,91** |
| **Verbas** **trabalhistas** **de** **Celso** **Higino** **da** **Silva** **–** **PMP** | **1** | **5.179,61** | **0,00** | **5.179,61** |
| **MPT** **–** **Diferenças** **de** **Outubro/21** **(6,2%)** | **0** | **22,00** | **11,00** | **33,00** |
| **Vassouras** **–** **Diferenças** **de** **Outubro/21** **(6,2%)** | **0** | **18,38** | **36,76** | **55,14** |
| **Contr.** **Facultativa** **conf.** **Lei** **7793/19** **(Nov.21** **com** **atualiz.)** | **1** | **940,09** | **470,05** | **1.410,14** |
| **Total** **Mês** | **5355** | **3.596.290,07** | **1.923.851,78** | **14.228.697,35** |

Total de inativos na folha – 2596 Total de pensionistas na folha – 694

Atualizada em: 07/02/2022