13º - 2022



RECEITAS DE CONTRIBUIÇÕES – 13º Salario – 2022 Plano Financeiro

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CONTRIBUIÇÕES** | **Nº Servidores** | **Cota Patronal** | **Cota Servidores** | **Total Mês** |
| **Prefeitura Municipal de Petrópolis** | **655** | **576.237,08** | **288.118,54** | **864.355,62** |
| **Prefeitura Municipal de Petrópolis (Decreto 219/2022)** | **\*3** | **9.316,57** | **0,00** | **9.316,57** |
| **Câmara Municipal de Petrópolis** | **26** | **60.502,88** | **30.251,44** | **90.754,32** |
| **Fundo Municipal de Educação** | **2767** | **2.103.795,34** | **1.051.897,67** | **3.155.693,01** |
| **Fundo Municipal de Educação (Decreto 219/2022)** | **\*1492** | **4.817.923,66** | **0,00** | **4.817.923,66** |
| **Secretaria Municipal de Saúde** | **1376** | **1.024.247,26** | **512.123,63** | **1.536.370,89** |
| **COMDEP** | **11** | **2.814,86** | **1.407,43** | **4.222,29** |
| **INPAS - ativos** | **40** | **42.273,92** | **21.136,96** | **63.410,88** |
| **\* INPAS - inativos** | **298** | **0,00** | **109.221,80** | **109.221,80** |
| **\*\* INPAS - pensionistas** | **37** | **0,00** | **13.403,69** | **13.403,69** |
| **Total ativos** | **4875** | **8.637.111,57** | **1.904.935,67** | **10.542.047,24** |
| **Total inativos** | **298** | **0,00** | **109.221,80** | **109.221,80** |
| **Total pensionistas** | **37** | **0,00** | **13.403,69** | **13.403,69** |
| **OUTRAS RECEITAS** | | | | |
| **Total Mês** | **5210** | **8.637.111,57** | **2.027.561,16** | **10.664.672,73** |

Total de inativos na folha – 2700 Total de pensionistas na folha – 688

**Atualizado em 26-01-2023**