RECEITAS DE CONTRIBUIÇÕES - JANEIRO – 2022 Plano Financeiro

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CONTRIBUIÇÕES** | **Nº Servidores** | **Cota Patronal** | **Cota Servidores** | **Total Mês** |
| **Prefeitura Municipal de Petrópolis** | **684** | **551.534,40** | **275.767,20** | **827.301,60** |
| **Câmara Municipal de Petrópolis** | **26** | **53.706,78** | **26.853,39** | **80.560,17** |
| **Fundo Municipal de Educação** | **2872** | **1.991.489,72** | **995.744,86** | **2.987.234,58** |
| **Secretaria Municipal de Saúde** | **1432** | **913.685,70** | **456.842,85** | **1.370.528,55** |
| **Secretaria Municipal de Saúde (Atualiz. Juroa e multa)** | **0** | **1.262,09** | **631,05** | **1.893,14** |
| **COMDEP** | **9** | **2.185,72** | **1.092,86** | **3.278,58** |
| **COMDEP (Atualiz. Juros e multa)** | **0** | **253,91** | **126,95** | **380,86** |
| **Prefeitura de Caxias** | **1** | **1.067,76** | **533,88** | **1.601,64** |
| **Contr. Facultativa conf. Lei 7793/19 (Prop. 13 dias de Janeiro/22)** | **1** | **384,33** | **192,16** | **576,49** |
| **MPT** | **1** | **377,02** | **188,51** | **565,53** |
| **Paty do Alferes** | **1** | **360,46** | **180,23** | **540,69** |
| **Três Rios (Dezembro/2021)** | **1** | **1.035,80** | **517,90** | **1.553,70** |
| **INPAS - ativos** | **39** | **42.288,98** | **21.144,49** | **63.433,47** |
| **\* INPAS - inativos** | **263** | **0,00** | **86.099,58** | **86.099,58** |
| **\*\* INPAS - pensionistas** | **37** | **0,00** | **12.274,12** | **12.274,12** |
|  |  |  |  |  |
| **Total ativos** | **5066** | **3.559.632,67** | **1.779.816,33** | **5.339.449,00** |
| **Total inativos** | **263** | **0,00** | **86.099,58** | **86.099,58** |
| **Total pensionistas** | **37** | **0,00** | **12.274,12** | **12.274,12** |
| **OUTRAS RECEITAS** |
| **APORTES** | **0** | **0,00** | **0,00** | **9.347.586,70** |
| **Rendimentos de aplicações** | **0** | **0,00** | **0,00** | **6.694,00** |
| **Folha Extra Claudinei Portugal (12/2021)** | **0** | **852,86** | **426,43** | **1.279,29** |
| **Folha Extra Aline Klen (13º/2021)** | **1** | **568,46** | **284,23** | **852,69** |
| **Dir. Trab. PMP de Fernando Dias Funchal** | **1** | **1.355,36** | **677,68** | **2.033,04** |
| **Total Mês** | **5368** | **3.562.409,35** | **1.879.578,37** | **14.796.268,42** |

\* Total de inativos na folha = 2602

\*\* Total de pensionistas na folha = 688